



RESOLUTION NO. 7959

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of November 18, and checks issued November 22, 2023, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

| Fund | Department                   | Gross<br>Payroll      | Employer<br>Contributions |
|------|------------------------------|-----------------------|---------------------------|
| 001  | Legislative                  | 11,932.43             | 5,989.07                  |
| 003  | Legal                        | 86,254.04             | 23,040.78                 |
| 004  | Administration               | 40,037.10             | 8,962.06                  |
| 005  | Municipal Court              | 66,159.95             | 22,566.06                 |
| 007  | Personnel                    | 60,893.88             | 19,988.21                 |
| 010  | Finance                      | 92,362.90             | 30,146.00                 |
| 015  | Information Technology       | 118,697.45            | 37,659.79                 |
| 018  | Communications and Marketing | 19,615.78             | 6,601.11                  |
| 021  | Planning & Community Dev     | 109,639.56            | 32,907.46                 |
| 024  | Public Works                 | 190,560.29            | 64,622.02                 |
| 026  | Animal Shelter               | 55,057.68             | 21,517.02                 |
| 030  | Emergency Management         | 9,863.60              | 3,133.26                  |
| 031  | Police                       | 1,169,919.30          | 277,657.45                |
| 032  | Fire                         | 787,316.62            | 156,823.15                |
| 038  | Facilities/Maintenance       | 101,194.04            | 37,240.40                 |
| 101  | Parks & Recreation           | 146,418.76            | 55,717.44                 |
| 110  | Library                      | 117,309.93            | 37,934.47                 |
| 112  | Community Theatre            | 6,778.35              | 2,343.10                  |
| 120  | Street                       | 69,988.74             | 25,377.91                 |
| 153  | Emergency Medical Services   | 438,280.21            | 77,724.55                 |
| 197  | CHIP                         | 11,245.12             | 3,400.69                  |
| 198  | Community Dev Block          | 7,940.33              | 2,378.08                  |
| 401  | Utilities                    | 857,144.26            | 312,681.35                |
| 425  | Transit                      | 499,441.22            | 180,762.24                |
| 440  | Golf                         | 31,077.43             | 12,209.38                 |
| 501  | Equip Rental                 | 83,322.20             | 30,460.08                 |
|      |                              | <u>\$5,188,451.17</u> | <u>\$1,489,843.13</u>     |

*Judy Tuohy*

Councilperson Introducing Resolution

Passed and approved this 6th day of December, 2023.

*B. da Silva*

Council President

# RES 7959\_Payroll Pay Period 24

Final Audit Report


2023-12-08

|                 |  |
|-----------------|--|
| Created:        | 2023-12-07                                   |
| By:             | Ashleigh Scott (AScott@everettwa.gov)        |
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## "RES 7959\_Payroll Pay Period 24" History

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 Signer jtuohy@everettwa.gov entered name at signing as Judy Tuohy


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 Agreement completed.

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